

PROTECTIVE SERVICES COMMITTEE MEETING AGENDA

TOWN OF LUNENBURG

Wednesday, April 30, 2025 at 6 p.m.
Council Chambers, 120 Townsend St.



1. CALL TO ORDER

2. LAND ACKNOWLEDGEMENT

This meeting takes place in the traditional and ancestral territory of the Mi'kmaq people. We are all Treaty people.

3. APPROVAL OF AGENDA

3.1 April 30, 2025 Agenda

Recommendation: That the Committee approve the agenda for the April 30, 2025 meeting as presented.

4. APPROVAL OF MINUTES

4.1 February 26, 2025 Minutes

Recommendation: That the Committee approve the minutes of the February 26, 2025 minutes meeting as presented.

5. BUSINESS ARISING FROM THE MINUTES/UNFINISHED BUSINESS

6. NEW BUSINESS

6.1 2025/26 Fire Protection Capital Budget

Recommendation: That the Committee recommend that Council approve the 2025/26 Fire Protection Capital Budget as presented.

6.2 2025/26 Fire Protection Operating Budget

Recommendation: That the Committee recommend that Council approve the 2025/26 Fire Protection Operating Budget as presented.

7. AGENDA ITEMS FOR NEXT MEETING

8. NEXT MEETING

The next Protective Services Meeting is on Wednesday, July 30, 2025 at 6 p.m.

9. ADJOURNMENT

TOWN OF LUNENBURG
PROTECTIVE SERVICES COMMITTEE MEETING MINUTES
February 26, 2025 | 6 pm
Council Chambers – Lunenburg Town Hall



Committee Mayor Jamie Myra
Members Present Deputy Mayor Rachel Bailey
 Councillor Alex Greek
 Councillor Debbie Dauphinee
 David Afford, Fire Districts 1 & 2 Commission Board
 David Baugil, Fire Districts 1 & 2 Commission Board
 Brian Keizer, Fire Districts 1 & 2 Commission Board

Also present Darren Romkey, Fire Chief
 Dave Robb, Deputy Fire Chief
 Cory Hodder, Assistant Deputy Fire Chief
 Marvin MacDonald, Interim CAO
 Kayla Byrne, Legislative & Policy Advisor

Call to Order The meeting was called the meeting to order at 6:00 p.m.

Land acknowledgment The Committee recognized Lunenburg’s location on the unceded territory of the Mi’kmaq people.

Approval of Agenda Moved and seconded that the Committee approve the agenda for the February 26, 2025 meeting with the following addition:
6.2 Committee Chair Appointment

Motion carried unanimously

Approval of Minutes Moved and seconded that the Committee approve the minutes of the February 21, 2024 minutes meeting as presented.

Motion carried unanimously

Introductions As this was the first committee meeting with the new Council, the Committee started the meeting with brief introductions.

Chair Appointment The Committee nominated Councillor Greek as the Committee Chair. Councillor Greek accepted the nomination.

Fire Chief Reports The Committee received the fire chief's reports for November and December 2024 and the annual 2024 report.

It was noted that the new tanker truck is expected to be delivered by mid-July, with confirmation expected in the coming weeks. The current tanker may be made available for sale after the new truck is in service. There has already been some interest expressed in purchasing it. **ACTION:** Brian indicated he would confirm the appropriate sale process for the old tanker with the district.

It was also noted that the department currently responds to cardiac arrests and motor vehicle accidents due to limited ambulance availability and EHS protocol changes. Concerns were raised about long ambulance response times and community safety.

Meeting schedule Moved and seconded that the Committee set the following dates for its 2025 meeting schedule:

- Wednesday, April 30, 2025 at 6 p.m. (Tentative Budget Review)
- Wednesday, July 30, 2025 at 6 p.m.
- Wednesday, November 5, 2025 at 6 p.m;

And that meetings be held at Council Chambers at Lunenburg Town Hall.

Motion carried unanimously

A request was made to schedule the budget review meeting earlier than April 30, if possible. It was also noted that if there are no agenda items for a scheduled meeting, the meeting may be cancelled with the agreement of Committee members and advance notice provided.

Moment of silence The Committee observed a moment of silence in honour of Donnie Parks.

Adjournment There being no further business, the February 26, 2025 Committee meeting adjourned at 6:32 p.m.

Minutes were read and approved.

Fire Protection Expenditure Budget						
ACCOUNT #	Notes	DESCRIPTION	2025/26 Budget	2024/25 Budget	2024/25 Projections	2023/24 Actual
		<u>Administration</u>				
-	01-2-24-1100	1 Fire Prevention & Advertising	\$ 1,700	\$ 1,700	\$ 1,600	\$ 1,319
(700)	01-2-24-1300	3 Liability Insurance	11,500	12,200	10,700	10,193
-	01-2-24-1510	4 Association Dues - Chief & Deputy Chiefs	800	800	500	400
-	01-2-24-1520	5 Conventions - Chief	1,800	1,800	1,200	1,797
(1,300)	01-2-24-1620	Employment Benefits	7,600	8,900	6,500	4,058
300	01-2-24-1650	Medical Plan	1,700	1,400	1,300	1,482
-	01-2-24-1700	6 Office Supplies & IT Services	3,200	3,200	1,200	2,255
-		<u>Fire Fighting Force</u>				
200	01-2-24-1400	7 Workers Comp. (Super, Substitutes & Standby)	2,000	1,800	1,600	1,422
1,500	01-2-24-1420	7 Workers Comp. - Firefighters	12,400	10,900	9,200	8,225
(2,000)	01-2-24-1201	8 Firefighters - EAP		2,000	-	-
4,200	01-2-24-2010	9 Superintendent	69,500	65,300	64,000	63,246
-	01-2-24-2015	Car Allowance - Superintendent	1,200	1,200	1,200	1,200
-	01-2-24-2020	10 Storm Stand-By	2,200	2,200	200	664
1,000	01-2-24-2030	11 Honorariums - Firefighters	57,300	56,300	56,300	54,111
-		<u>Water Supply and Hydrants</u>				
-	01-2-24-5100	12 Fire Protection Rates *	328,900	328,900	328,900	328,900
-		<u>Training</u>				
-	01-2-24-6020	13 Training	20,000	20,000	20,000	18,748
-		<u>Fire Stations & Buildings</u>				
-	01-2-24-3010	14 Telephone Line Rental - Alarm	1,900	1,900	1,600	1,493
1,200	01-2-24-7010	15 Answering Service	11,500	10,300	11,300	10,862
-	01-2-24-7020	16 Telephone	8,500	8,500	7,800	7,658
-	01-2-24-7025	17 Data Information Systems	4,900	4,900	2,500	2,369
(4,700)	01-2-24-7030	18 Heating Fuel	20,800	25,500	18,300	16,914
(1,000)	01-2-24-7040	19 Insurance - Building	8,500	9,500	8,300	7,943
1,100	01-2-24-7050	20 Electricity	18,000	16,900	15,000	17,068
-	01-2-24-7060	21 Water	3,100	3,100	3,000	2,923
900	01-2-24-7065	22 Sewer	14,700	13,800	14,400	14,013
-	01-2-24-7070	23 Janitor Supplies	2,500	2,500	2,500	1,402
-	01-2-24-7080	24 Repairs to Building	16,500	16,500	12,000	10,379
-		<u>Fire Fighting Equipment</u>				
(3,000)	01-2-24-7090	25 Interest on Capital Loan *	11,600	14,600	14,300	9,782
-	01-2-24-8010	26 Vehicle/Equip. Maint. Contract	13,600	13,600	8,000	13,040
-	01-2-24-8020	27 Gas and Supplies	12,000	12,000	10,000	10,052
-	01-2-24-8031	28 Repairs #1 2015	5,000	5,000	3,900	24,546
-	01-2-24-8032	28 Repairs #2 2020 Engine	4,000	4,000	3,300	1,664
-	01-2-24-8033	28 Repairs #3 '10 Engine	6,000	6,000	3,200	8,033
2,000	01-2-24-8034	28 Repairs #4 '22 Heavy Rescue	3,500	1,500	2,200	1,527
-	01-2-24-8036	28 Repairs #6 '02 Tanker	4,000	4,000	15,200	32,705
-	01-2-24-8037	28 Repairs #7 New in 23-24	2,000	2,000	1,000	1,028
-	01-2-24-8038	28 Repairs #8 Boat & Trailer	9,000	9,000	8,000	5,662
1,700	01-2-24-8040	29 Insurance on Trucks/Equipment	24,000	22,300	22,100	18,585
-	01-2-24-8050	30 Hose, Clothing and Equipment	16,700	16,700	16,300	17,242
12,000	01-2-24-8051	31 PPE - PERSONAL PROTECTIVE EQUIPMENT	36,000	24,000	24,000	12,000
-	01-2-24-8060	32 General Equipment Repair	7,000	7,000	1,000	6,453
-	01-2-24-8080	33 Repairs - Recharging Equipment	5,000	5,000	4,000	2,414
-	01-2-24-8090	34 Radio and Paging Repairs	2,000	2,000	1,700	3,659
-		<u>Other</u>				
-	01-2-24-9040	35 Medical Expenses	1,500	1,500	1,500	1,250
-	01-2-24-9045	36 Fire Fighter Recognition Dinner	2,500	2,500	2,500	1,960
-	01-2-24-9050	37 Rental - Blue Storage Building	600	600	600	-
1,000		Junior Fire Fighting Program	1,000	-	-	-
-		Travel to Canadian Fallen Firefighters Ceremony	-	-	-	-
		Department Total	\$ 799,700	\$ 785,300	\$ 743,900	\$ 762,646
		*Non-shareable expense				
		Budget Revenue Dist 1&2 Cost Sharing	2025/26	2024/25	2024/25	2023/24
		Dept Total	\$ 799,700	\$ 785,300	\$ 743,900	\$ 762,646
		Less:				
		Fire Protection Rates	(328,900)	(328,900)	(328,900)	(328,900)
		Interest	(11,600)	(14,600)	(14,300)	(9,782)
			459,200	441,800	400,700	423,964
		Dist Share @ 50%	229,600	220,900	200,350	211,982
		Add: 6.5% Administration	14,924	14,359	13,023	13,779
			\$ 244,520	\$ 235,260	\$ 213,370	\$ 225,760
		Budget Change	\$ 14,400			
			1.8%			

NOTES TO FIRE PROTECTION BUDGET

The Town and the Municipal District 1 & 2 have a cost-sharing agreement for the Lunenburg Fire Department. This 20-year agreement renewed in February of 2021 for an additional 5-year term. The agreement automatically renews every 5 years unless one party gives a 1 year termination notice. District 1 & 2 pays 50% of the operating budget of shareable expenditures only. In addition, District 1 & 2 pays a 6.5% administration charge based on shareable expenditures less any revenue received by the Town for billable fire expenditures.

As per the cost-sharing agreement, each parties' interest in Capital expenditures is determined by mutual agreement at the time the Capital Budget is set.

1. #01-2-24-1100 Fire Protection & Advertising

Planned advertising includes:

Burning permits, by-laws, etc.	
Fire Prevention hand out materials for schools, day-care & nursery schools	\$560
Fire Prevention radio advertisements	\$500
Sign advertisement in the bowling alley	\$180
Sign advertisement in the curling rink	\$220
Sign advertisement in the arena	\$240

The Fire Department will reimburse any costs over \$1,700.

2. #01-2-24-1200 Council Honorariums & Staff Meeting Pay

Staff meeting pay has been eliminated.

The Town's portion of Council Honorariums are now allocated 100% under General Government Budget. Council Honorariums are not cost shareable with Districts #1 & #2 Fire Commission.

3. #01-2-24-1300 Liability Insurance

Insurance costs are budgeted based on the estimated rates for the upcoming fiscal year.

4. #01-2-24-1510 Association Dues – Chief & Deputy Chiefs

- The cost of annual dues for the Fire Chief and Deputy Chiefs (2)
- Canadian Association of Fire Chiefs
- Canadian Volunteer Fire-fighter's Association
- Maritime Fire Chief's Association
- Fire Service Association of Nova Scotia
- Nova Scotia Fire Fighter's School
- Lunenburg Regional Fire & Emergency Services
- Canadian Fallen Fire-fighter's Foundation
- Public Fire Marshall Safety Council

Since 2018/19 the Fire Department requested that the Town cover the full amount of these costs, the budget has been prepared following this practise.

5. #01-2-24-1520 Conventions – Chief

The Town has a \$1,200 limit per individual for convention expenditures annually. In fiscal 2017/18 Council agreed to increase the chief's convention expenditures to \$1,800 to offset his attendance at two conferences and noted that any expenditures over the \$1,800 will need to be covered by the Fire Department.

6. #01-2-24-1700 Office Supplies & IT Services

This account includes copy paper and office supplies. This account also includes costs related to IT maintenance.

7. #01-2-24-1400; #01-2-24-1420 Workers Compensation

2025 Workers Compensation rates:	
Superintendent, Substitutes & Stand-by	\$2.88/\$100
Volunteer Fire Fighters	\$0.99/\$100

Based on \$25,000/annum per member for 50 members as approved by the Protective Services Committee. Actual WCB claims are based on income from all sources.

8. #01-2-24-1201 Firefighters EAP

Currently this program is being run and funded by the Province. If at any point the Provincial program is cancelled then the Fire Chief requests that the volunteer members have access to the Town EAP program. The anticipated cost for 50 members is \$2,000.

9. #01-2-24-2010 Superintendent, Contracted Superintendent & Substitutes

The budget includes salary and benefits for the full-time Fire Hall Superintendent.

Substitutes are to be paid at the following rates:

\$15.70/hour (minimum wage as of April 1, 2025, increasing to \$16.50 on October 1, 2025)

- Delivery and pick-up of vehicles
- Attendant role at the Fire Department for deliveries, maintenance and other services
- Cleaning

\$18.00/hour

- Repair and maintenance of trucks and equipment

\$20.00/hour

- Repair and maintenance of trucks by Licensed Automotive Service Technician

10. #01-2-24-2020 Storm Stand-by

Also included is an amount for Standby Crews for storms. This labour is paid at minimum wage rate.

11. #01-2-24-2030 Honorariums - Firefighters

The total amount for honorariums paid out to the department is \$62,934 which includes the applicable HST. The budget expense is less the Municipal HST Rebate and amounts to \$57,335.

The Honorariums for 2025/25 have been increase by the 2024 NS-CPI.

Fire Department:	\$51,951	(\$50,021 + HST = \$57,024)
Fire Chief:	5,384	(\$5,184 + HST = \$5,910)
	<u>\$57,335</u>	

The Fire Department Honorariums are distributed among the members at the discretion of the Department.

12. #01-2-24-5100 Fire Protection Rates

Per the water rate as approved by the NSURB effective April 1, 2024. This item is not cost shareable with Municipal Districts #1 and #2 Fire Commission as per the written agreement we have with them.

13. #01-2-24-6020 Training

The Fire Department Training Officer sets up training courses and sends information to Fire Hall Superintendent to complete the purchase orders for payment through this budget account. The Fire Department may change courses as required to train firefighters.

Courses may include the following:

Level I Fire Fighter Course (per member)	\$ 2,500
Officer Training Tactics	1,000
FDIC (per member)	400
D/C Chief Conference*	1,400
Thermal Imaging Camera	1,000
Rapid Intervention Team	1,000
Medical First Responders (per member)	300
Vehicle Extrication	1,000
Ice Rescue	1,000
First Aid/CPR (per member)	50
Aerial Operations	1,000
EHS Symposium (per member)	100
Safety Officer	1,000
South Shore Mutual Aid (per member)	20
Books/Videos	500
Mobile Burn Unit (per member)	300
Fall Arrest (per member)	50
Sim-U-Share Program	600
Class 3/Air Brake (per member)	100
Small Vessel Operator Proficiency (per member)	1,000
Miscellaneous (new courses)	2,000

*The Town has a \$1,200 limit per individual for convention expenditures annually

14. #01-2-24-3010 Telephone Line

This account includes the paging system at Lunenburg Academy (634-9405) and alarm security line.

15. #01-2-24-7010 Answering Service

Estimate based on the following, dispatch services contracted with Scotia Business, monitoring charges, and line charges.

16. #01-2-24-7020 Telephone

Includes:

Office, 634-8343
Fax, 634-4145
Club Room, 634-4112
Internet Services for Hall
TMR radio
Cell Phones/Services:
Superintendent
Fire Chief
Deputy Chief <i>*new fiscal 24-25</i>
For trucks x 3
iPads in trucks x 6

17. #01-2-24-7025 Data Information

Radio & Repeater License	\$2,200
Fire Dept Computer Maintenance	1,700
I am Responding (previously Fire Q) License	1,000
	\$4,900

18. #01-2-24-7030 Fuel

Fuel estimate based on anticipated usage at projected pricing. Heat pumps were installed in the Fire Hall auditorium, club room, office and communications room in 2020/21.

19. #01-2-24-7040 Insurance - Building

Budget based on estimated rates.

20. #01-2-24-7050 Electricity

Based on current consumption rates and anticipated usage. Electric heat pumps were installed in the Fire Hall auditorium, club room, office and communications room in 2020/21.

21. #01-2-24-7060 Water

Estimate based on current water consumption and approved rates.

22. #01-2-24-7065 Sewer

Budgeted using current approved rates at current assessment (AAN 08204233) of \$2,097,200.

23. #01-2-24-7070 Janitor Supplies

Covers the cost for cleaning products and supplies.

24. #01-2-24-7080 Repairs to Building

Building system tests and inspections	\$2,000
Building system repair and maintenance	3,000
Vehicle exhaust system maintenance	1,500
Miscellaneous repairs and maintenance *	10,000
	<u>\$16,500</u>

*Includes items such as paint, floor repair, door service, grease traps, etc.

25. #01-2-74-7090 Interest on Capital Loan

Interest estimates on capital loans are as follows:

Project	Year	Original Loan Amount	2025/26 Interest
Aerial Ladder Truck	2015/16	\$448,887	\$1,941
Pierce Pumper/Tanker	2020/21	\$327,550	\$5,546
#4 Rescue	2024/25	\$175,531	\$4,092

26. #01-2-24-8010 Vehicle/Equipment Maintenance Contracts

Vehicle pump maintenance contract	\$ 2,200
Breathing apparatus contract	2,100
Cascade compressor contract	2,300
Lifepak (AED) maintenance contract	1,400
Ladder Truck Inspection	5,000
Hurst jaws & cutters maintenance contract	<u>600</u>
	<u>\$13,600</u>

27. #01-2-24-8020 Gas and Supplies

Based on projected litres consumed at projected pricing. This budget amount also includes the oil, grease, filter and fluids to do two in-house services of each vehicle yearly and materials to do monthly service on Ladder Truck in-house.

28. #01-2-24-8031-#2-24-8038 Repairs to Trucks

These accounts are budgeted separately for each vehicle as well as a general equipment repair account. Budgeted costs for each vehicle are estimated based on vehicle age and actual repair costs.

Includes in-house labour when working on vehicles at \$18.00/\$20.00 per hour.

29. #01-2-24-8040 Insurance on Trucks/Equipment

Budget based on estimated rates.

30. #01-2-24-8050 Hose, Clothing and Equipment

As required by the Fire Department.

31. #01-2-24-8051 PPE – Personal Protective Equipment (Turnout Gear)

Firefighter turnout gear (bunker pants & coat, gloves, helmet, boot, etc.) are all to be replaced every 10 years or when it does not pass NFPA 1953 test (done by Atlantic Bunker Gear).

In fiscal 2017/18 a reserve fund was established to offset future turnout gear replacement. The last replacement of the turnout gear was in 2019/20.

The next replacement is scheduled for 2029/30 at an anticipated cost of \$323,200. The reserve balance is estimated to be \$74,000 at March 31, 2025.

Anticipated Reserve Transfers

Balance at March 31, 2025	\$74,000
2025/26	\$36,000
2026/27	\$42,000
2027/28	\$42,000
2028/29	\$42,000
2029/30	\$42,000
ESPF Grant	\$20,000
Estimated interest	\$25,200
Projected Balance at March 31, 2030 to fund purchase of gear	\$323,200

32. #01-2-24-8060 General Equipment Repair

Budget reflects requirements to clean bunker gear, gloves and other equipment after major fires as per Occupational Health and Safety standards. Also includes portable pumps, saws, rescue tools and other equipment related to fire-fighting.

Clean, Inspect, Service and Repair Firefighter Personal Protective Equipment	\$4,000
General maintenance contract (in-house)	200
Repair and service small firefighting equipment (in-house)	2,500
BA Mask fit testing (in-house)	200
Misc. equipment repair	100
	\$7,000

33. #01-2-24-8080 Repairs - Recharging Equipment

The Department will do hydrostatic testing, repair and refill air bottles, fire extinguishers and medical oxygen bottles as required. Estimate based on actual cost.

Every five years the cascade air bottles and breathing bottles require hydro-testing and inspection which was included in the 2018/19 budget.

34. #01-2-24-8090 Radio & Paging Repairs

To repair radio and pager equipment as required. The Pagers & Radios were replaced in fiscal 2016/17.

35. #01-2-24-9040 Medical and Other Expenses

Hepatitis "B" shots, medicals and other miscellaneous expenses as required.

36. #01-2-24-9045 Firefighter Recognition Dinner

Annual banquet meal for Firefighters.

37. #01-2-24-9050 Rental - Blue Storage Building

Included in this budget is the Fire Department's rental cost for the portion of space used at the Blue Storage building.

38. #01-2-24-XXXX Junior Firefighting Program

Support for the Junior Firefighting Program which has approximately 20 members. This has become a very successful program and several have moved on to become active Firefighters.

39. #01-2-24-XXXX Canadian Fallen Firefighters Ceremony

To assist in covering cost for the Fire Chief to attend this ceremony held annually in Ottawa in September. This would only be when a member from the Lunenburg and District Fire Department remembered. No amount is included for this upcoming fiscal year as it is not anticipated to be required.

It is noted that the rental revenue for rentals the Town oversees at the Fire Hall are placed in an Equipment Reserve Fund. The revenue received for LDFD organized rentals are retained by LDFD for their use.

Town of Lunenburg - Fire Department (15 year Capital Planning Worksheet)

	2025/26 (Yr 1)	2026/27 (Yr 2)	2027/28 (Yr 3)	2028/29 (Yr 4)	2029/30 (Yr 5)	2030/31 (Yr 6)	2031/32 (Yr 7)	2032/33 (Yr 8)	2033/34 (Yr 9)	2034/35 (Yr 10)	2035/36 (Yr 11)	2036/37 (Yr 12)	2037/38 (Yr 13)	2038/39 (Yr 14)	2039/40 (Yr 15)
Fire Fleet															
Aerial Ladder Truck (2015) #1										\$2,685,400					
Pierce Pumper/Tanker (2020) #2															replacement year 2040, est. \$1.826M
Pierce Pumper (2010) #3					\$1,606,900										
Pierce Rescue (2022) #4															replacement year 2042, est. \$1.472M
GMC Tanker (2002) #6 **TENDER AWARDED FALL 2024	\$798,000														
Utility (2022) #7 **															replacement year 2042, est. \$300K
Rescue Boat & Trailer (2012) #8								\$268,500							
Rescue Boat #8 - Motor	\$50,000														
Antique - Dodge Hose (1933)															
Antique - LaFrance Pumper (1929)															
Total Fire Fleet	\$848,000	\$0	\$0	\$0	\$1,606,900	\$0	\$0	\$268,500	\$0	\$2,685,400	\$0	\$0	\$0	\$0	\$0
Other Fire															
Turn Out Gear					\$323,200										
20 Breathing Packs				\$385,600											
Auditorium/Office Floor Replacement						\$57,000									
Apparatus Bay Floor Replacement			\$96,800												
Concrete Apron Replacement (area in front of bay doors at Fire Hall)	\$145,000														
Total Other Fire	\$145,000	\$0	\$96,800	\$385,600	\$323,200	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Fire Capital Plan	\$993,000	\$0	\$96,800	\$385,600	\$1,930,100	\$57,000	\$0	\$268,500	\$0	\$2,685,400	\$0	\$0	\$0	\$0	\$0

*Council motion Oct.13, 2020 funding share to be 50/50 basis on the understanding that District 1&2 had agreed to cost share the aerial ladder truck on a 40%District/60%Town basis.

**Fire Dept. Funded

Draft V1

FIRE DEPARTMENT CAPITAL PLANNING WORKSHEET NOTES

Truck Replacements

According to the Truck Replacement Study commissioned, our vehicles should be replaced every 20 years with the exception of our small vehicles which would require more frequent replacement.

Long Term Capital Replacement Plan

Schedule for long-term replacements is included in the budget document.

#1 Aerial

This vehicle was replaced in 2015/16.

#2 Pumper / Tanker

This vehicle was replaced in 2020/21.

#3 Pumper (10)

This vehicle was replaced 2010/11, next replacement 2029/30.

#4 Heavy Rescue (22)

This vehicle was replaced in 2022/23.

#5 Tanker (00)

This vehicle will be replaced with #2 pumper/tanker.

#6 Tanker (02)

Tender awarded in fall 2024 anticipated delivery in 2025/26.

#7 Utility

This vehicle was replaced by LDFD in 2023/24.

#8 Boat (12)

This unit is expected to be replaced in 2032/33.

#8 Boat (12) - Motor

The Fire/Rescue boat was purchased in 2011 and is 26 feet in length and is equipped to fight fires as it has a 450 gallon per minute pump that is able to deal with boat fires, protect structures on Islands, and of course protect the waterfront structures of our harbour. The two 115 HP Evinrude motors have been regularly serviced and maintained for the past 13 years but the issue is that parts for these motors are getting extremely difficult to find, and in some cases parts are no longer available, so our boat is remaining out of service for long periods of time which is simply unacceptable for the level of readiness that we need to maintain. The replacement cost for the two motors will be approximately \$50 000. This cost will be covered 100% by the Fire Department.

Other Fire

Concrete Apron Replacement

For the area in front of the bay doors at the Fire Hall. The concrete apron is crumbling apart in the middle and this extends across all 4 bay door entrances. The concrete apron is also rapidly deteriorating at the end of 3 of the 4 bay entrances, with small chunks of concrete coming out on a daily basis. This area has to be replaced with a new concrete apron in order to support the weight of existing and future fire apparatus. An asphalt apron would deteriorate quickly due to the weight of fire apparatus constantly travelling in the same areas to enter and exit the truck bays. Also; in the event of a fuel spill (gas for small engines or diesel), this could erode asphalt. The current apron was trimmed back a few feet already and paved with asphalt from previous deterioration of the concrete apron. Patching previously took place to defer this project for a few years.

Future Capital

Turn Out Gear

35 sets of Turnout Gear, which consisted of helmets, gloves, boots, pants and jackets were replaced in 2019/20. The next scheduled replacement date is 2029/30 for 45 sets.

Fire Service Breathing Air Packs

Firefighting Breathing air packs are to be replaced every 10 years according to NFPA 1953.