



AGENDA

Protective Services Committee Meeting

Thursday, January 14, 2021 at 4:00 p.m.

Lunenburg Town Council Chamber, Townsend Street Entrance & Zoom

1. Call to Order – Chair/Deputy Mayor.
2. Acknowledgement of Mi'kma'ki the ancestral and unceded territory of the Mi'kmaq People – Chair/Deputy Mayor.
3. Agenda – motion to approve.

Motion: moved and seconded to approve the agenda.

4. Protective Services Committee September 17, 2020 meeting minutes - motion to approve.

Motion: moved and seconded to approve the September 17, 2020 meeting minutes.

5. Business Arising from the Minutes/Unfinished Business
 - a. Replacement Schedule for Fire Trucks (Rescue Unit) –
 - Pre-approval;
 - Fleet Renewal; and
 - Funding with District.
6. New Business
 - a. Fire Chief's Monthly Reports September – November 2020 and 2020 Annual Report – Fire Chief information reports overview;
 - b. Budget 2020/21 Protective Services Budget Variance to November 30, 2020 – staff information report; and
 - c. Draft 2021/22 Protective Services Operating and Capital Budgets – special meeting to review on Thursday, March 4 or 11 at 4:00 p.m.
7. Next Meeting Dates – Thursdays on March 11, April 8, July 8 and October 14 at 4:00 p.m.
8. Adjournment – Chair/Deputy Mayor.

PROTECTIVE SERVICES COMMITTEE

MEETING RECOMMENDATIONS – SEPTEMBER 17, 2020

To recommend to Lunenburg Town Council to approve funding for replacement of the existing #6 Tanker truck on a 50/50 basis on the understanding that Fire Districts 1 and 2 Commission agreed to cost share the aerial ladder truck on a 40 Commission/60 Town basis up from a previously agreed cost sharing arrangement of 20/80.

PROTECTIVE SERVICES COMMITTEE MEETING MINUTES

THURSDAY, SEPTEMBER 17, 2020 AT 2:00 P.M.

VIA AUDIO/VIDEO CONFERENCE DURING COVID-19 PANDEMIC

PRESENT: Councillor Danny Croft, Chair
Deputy Mayor John McGee
Councillor Peter Mosher
David Afford, Fire Districts 1 and 2 Commission Board Member
David Baugil, Fire Districts 1 and 2 Commission Board Member
Brian Keizer, Fire Districts 1 and 2 Commission Board Chair

ALSO PRESENT: Lisa Dagley, Finance Director
Kathleen Rafuse, Accountant
Bea Renton, CAO
Dave Robb, Deputy LDFD Fire Chief and Truck Committee member
Darren Romkey, LDFD Fire Chief and Truck Committee member

1. Call to Order

Councillor Croft called the meeting to order at 2:05 p.m.

2. Acknowledgement of Mi'kma'ki the ancestral and unceded territory of the Mi'kmaq People

The Chair acknowledged that the Town of Lunenburg is located on the unceded territory of the Mi'kmaq People.

3. Agenda

Motion: moved and seconded to approve the agenda as circulated. Motion carried.

4. Protective Services Committee March 12, 2020 meeting minutes

Motion: moved and seconded to approve the March 12, 2020 meeting minutes. Motion carried.

5. Business Arising from the Minutes/Unfinished Business

6. New Business

a. Fire Chief's monthly reports March – August 2020

The Fire Chief's reports (**Schedule "A"**) were received for information. It was noted that the two surplus fire trucks were earlier sold as surplus. In response to questions he

advised that local firefighting training has resumed. COVID-19 pandemic protocols are to maintain physical distance amongst members and wear masks for medical calls.

- b. Request for Town Council and Districts 1 & 2 Fire Commission 2022/23 Budget pre-approval approval to order a heavy rescue truck #4 replacement – Fire Chief report and offer to arrange a time to view this and other trucks in person

The Committee discussed the Fire Chief's report (**Schedule "B"**). The Fire Chief and Deputy Fire Chief advised that the existing truck has 26,000 kms. on it. A new 16' truck will cost \$650,000 approx.

Fire Districts 1 and 2 Commission Board members advised that they would like to resolve issues relating to the future funding of the #6 Tanker truck before considering another truck purchase. When the current Aerial Ladder Truck was purchased they did not initially agree with the funding of the aerial ladder truck at 40% and were prepared to make a 20% cost contribution. The Commission is of the understanding that they subsequently agreed to a 40% contribution for the Aerial Ladder Truck as the Town agreed to a 50/50 cost sharing for future replacement of the #6 Tanker truck purchase by a motion of the Commission in 2014. They are seeking to confirm this before another truck purchase is considered. **The Commission will provide the Town with the documentation they have regarding this for consideration at a future Council meeting (see: attached Schedule "C").**

Motion: moved and seconded that it be recommended to Town Council to approve funding for replacement of the existing #6 Tanker truck on a 50/50 basis on the understanding that Fire Districts 1 and 2 Commission agreed to cost share the aerial ladder truck on a 40 Commission/60 Town basis up from a previously agreed cost sharing arrangement of 20/80. Motion carried.

It was agreed to consider the purchase of a heavy rescue truck at the next Committee meeting.

Appreciation was expressed to Councillor Croft for his many years of service as a Committee Chair and member as he is retiring from Council.

7. Next Meeting Date

The next scheduled Committee meeting date is Thursday, December 10, 2020 at 2:00 p.m.

8. Adjournment

Motion: moved and seconded to adjourn the meeting. Motion carried.

The meeting adjourned at 2:50 p.m.

Bea Renton, CAO



Lunenburg & District Fire Department

25 Medway Street, P.O. Box 1478

Lunenburg, Nova Scotia

Darren Romkey, Fire Chief

902-212-0476

dromkey@eastlink.ca

To the Protective Services Committee
Re-2002 Rescue replacement

Since we purchased the 2002 #4 Heavy Rescue we have added services such as vehicle extrication, Ice Rescue, Rehab, drone to name a few.

With these extra services we have out grown our current rescue truck.

Some of our equipment has to be left outside the truck at the station, and others is jammed into the truck, possibly delaying our response.

This truck responds to all of our calls in the town and district, and is our back up for medical calls when our first out medical truck is out running errands.

It also responds to Mutual Aid calls for SCBA personal, SCBA bottle filling.

It carries a wide range of equipment needed at most fire, haz mat, water, ice, MVCs, drone etc that can't be carried on our Engines and Ladder Truck. As well as an additional 4 fire fighters, (not including the driver and Officer who remain with the truck on scene).

We run Incident Command from this truck on all calls, and also carry a Cascade system that allows us to refill up to 35 SCBA bottles on scene, as well as up to 15 extra SCBA bottles.

The uses of this truck are endless, and it is basically a mobile tool box.

This truck was originally scheduled to be replaced when it becomes 20 years old, in the 2021/22 budget year. This has already been pushed back to the 2022/23 budget year.

Production of these trucks are now over 1 year from the time of the order, to delivery.

When we replaced our Engine this year, we were able to get pre-approval in the 2019/20 budget year for delivery and payment in the 2020/21 budget year.

Being able to begin the order process by having it pre-approved has many advantages.

It allows us to have more control of the actual delivery date, and gives us an opportunity to possibly work with the winning bidder to allow it to be displayed at the Fire Chiefs convention prior to delivery, and possibly get some equipment donated by equipment supply companies.

As you know, we had agreed to have our 2020 Engine displayed and was going to get \$12000-\$15 000 worth of hose, \$4-5000 worth of nozzles, a decon unit, and helmets.

Close to \$25 000 worth of free equipment that was unfortunately scrapped due to the Covid pandemic. This obviously is not guaranteed, but more likely if the delivery date is around the convention.

I am asking Protective Services to pass at the September meeting to recommend to Lunenburg Town Council to pre approve the replacement of the 2002 #4 Heavy Rescue this budget year for the delivery in the 2022/23 budget year.

It is my hope that this can be done at a Council meeting this fall, (October or November) to allow the committee to begin work on designing the truck and have RFP's go out early spring of 2021.

Working on designing a new truck first involves meetings with Officers and members of the department to see what we want to see on the truck, and what its uses are, or could be in the future.

Once we have an idea of what we are looking for, it gets handed over to the truck committee where their work begins which involves research, endless conversations with manufacturers, other departments, and site visits to those departments who recently purchased a similar truck.

Thank you on behalf of the Truck Committee,

Darren Romkey
Cory Hodder
Don Heckman
Trevor Lohnes
Donnie Parks
Brian Church



Lunenburg & District Fire Department

25 Medway Street, P.O. Box 1478

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634-8343 Fax -634-4145

Chief Darren Romkey

Cell- 212-0476 dromkey@eastlink.ca

Chief Report for September 2020

Training

- Sept 9th- monthly truck checks followed by members working on completing their skills log books
- Sept 13th -Pump Operator practice
- Sept 23rd-Monthly practice-Ladder Ops, hose lays, SCBA, Vehicle Extrication
- Sept 29th- Medical First Responder training

Misc

Sept 9th-Honorary Fire Fighter Graham Bailly passed away.

Sept 12-Members enjoyed a fun day of golf followed by a steak BBQ at the station. 40+ active, honorary and auxiliary members played golf, with an additional 20+ guests attending the BBQ

Sept 13-Our Color Party participated in the Annual Seamen's Service on the waterfront.

Sept 14-Myself, DC Robb and Rob Jackson gave Municipality of the District of Chester fire departments and District councillors a demo of our drone that they are looking at buying

Sept 16-Executive met to go over the quotes for the Heat Pumps for the station. The company has been picked but waiting on approval from town staff who is requesting additional information.

Sept 17-I met with Paul Bracken for input in the towns Safety plan

Sept 17- Myself and DC Robb attended the Protective Services meeting

Sept 20th- I didn't see the need to put a storm stand by crew on for Hurricane Teddy. We had no calls during the storm.

There is no pre planning to do from the fire department for such storms. We are trained and ready and will deal with any situation that may arise.

Sept 21st-Truck committee meeting

Our larger trucks have a regen system in the exhaust that requires the engines to be a certain temperature to kick in and burn out residual exhaust. If not the exhaust builds up and can cause problems. This happened to our #1 Ladder truck.

I have asked the Superintendent to set up a schedule to take the trucks out on the 103 and give them a run at least once a month to allow this to happen.

After reviewing quotes returned from 3 companies,, we awarded South Shore HVAC to install our heat pumps in the auditorium and Club Room.

We received the money from the FCC and are awaiting approval from town council to use those funds to pay for it.

They expect to do the work near the end of the month pending approval.
I will inform Facilities Manager Paul Bracken of the date when I get it.



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Chief Darren Romkey

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Chief Report for October 2020

Training

- Oct 14-Monthly Truck Checks and General meeting.
- Oct 18-Pump operator training
- Oct 28-General monthly practice consisting of live fire, SCBA and chimney fires

Misc

October 4th to 12th was Fire Prevention week

-This years activities were reduced due to Covid.

Oct 4th-Church service was canceled but we still held our Memorial Monument service to honor those past members who have left us.

This year we added 4 names;

Aubrey Zinck Jr

Reggie Steen

George Feener

Graham Bailly

Oct 7th- The Mutual parade was reduced to trucks only. This year Liverpool Fire Department hosted it and we sent our #4 Heavy Rescue

October 6th-The Junior Fire Fighter program started up for the year.

October 14th- The department accepted Adam Gillis as a probationary member.

Darrell Thompson and Gerry Demont had decided to resign.

This puts us at 48 out of a maximum 50 members.

Oct 19-Work began by SSHVAC installing heat pumps in the auditorium and club room

Oct 21-Heat Pump installations complete

Oct 26-Truck Committee traveled to Yarmouth and Woods Harbour Fire Departments to look at their Heavy Rescue trucks.

Oct 30- Members assisted with traffic control for the drive thru flu shot clinic at FMH

Oct 31-Halloween. Approx 12-15 members were on standby at the station. No calls reported

We also had 2 trucks and members giving out treats on Centennial Ave.



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Chief Darren Romkey

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Chief Report for November 2020

Training

-Nov 15-monthly pump operator training

-Nov 18th-monthly truck checks

-1 member attended a 60 hour Medical First Responder course

-Nov 25-monthly general practice consisting of chimney fires, live fires, vehicle extrication and Rescue truck operations

-Nov 30-Medical first responder practice

Misc

Nov 7- Members assisted with the drive in Flu Shot clinic

Nov 10th-#1 ladder had its annual ladder testing completed

Nov 10-Myself and 2 members attended the New Council swearing in ceremony



Lunenburg & District Fire Department

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Lunenburg, Nova Scotia

Chief Darren Romkey

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Annual Fire Chief Report for 2020 December 9,2020

This ends my eighth year as Chief of the Lunenburg and District Fire Department.

This has certainly been a challenging year, with Covid 19 putting major restrictions not only to the public, but the fire service as well.

All practices, meetings, and any other operations other than responding to emergencies were restricted from mid March until the end of June, where things gradually started to open up.

Social distancing, equipment and truck sanitizing and hand sanitizing had become part of our routine, and although eased up a bit, is still.

The Honorary, Auxiliary and Junior programs were also put on hold as well as our annual banquet being cancelled, and Fire Prevention weeks had limited events.

We responded to 117 calls this year with 53 in the Town (45%), 48 in the District (41%), and 16 mutual aid calls (16%).

A majority of the calls were panel/sprinkler alarms, with 38 in town and 8 in the district.

17 MVCs, (14 in the District, 3 in Town),

9 involving a structure, (3 in town, 6 in the district),

6 chimney (3 town 3 District),

5 Grass/woods (all district),

18 miscellaneous (10 District 8 Town) including illegal burns, power lines, flooded basements and more.

And 3 water related calls.

Due to Covid, EHS stopped our response to medical calls, except for difficult extrications and MVCs.

We did manage to do 6 Medical calls, 1 in town and 5 in the district.

2 lift assists, 2 general sick persons, 1 choking and 1 medical alarm activation.

There are departments who have been given the go ahead to respond to cardiac arrests, with extra PPE and training supplied, but we have not been approved to do so yet.

Our MFRs continued to do MFR training throughout the year so we are ready as soon as we get word to begin responding to medical calls again.

Even with the restrictions and added stress of Covid, I am proud to say our responses and operations was not affected, and I thank every one of you for that.

The year started out with the annual New Years Levee, hosted by the Town of Lunenburg, District 1 and 2 Fire Commission, and the fire department.

This year we hosted approx. 100 people.

Training again has been very well attended, with numbers in the high 30s to low 40s for our truck checks, and general monthly practices.

We continue to do the basics with SCBA, ladder, vehicle extrication etc which seems to keep everyone coming back and getting lots of hands on training.

Outside training has all but stopped, but we still have 3 members taking their Level 1 fire fighting.

After a year of government red tape, training and GOG implementing, our Drone, bought from memorial donations from the late Kendall Black, was put into service and was called upon a couple times now.

A few member took it to show fire departments and council of the Chester and District Municipality who were impressed and made the decision that night to go forward and getting one for their area.

Looking at ways to reduce our operating budget is always a challenge. I have met with the facilities manager a few times and we agreed that installing heat pumps for various rooms should cut back our fuel consumption considerable.

They were most likely going to be added to the Capital budget within the next year or 2, at a cost of +/- \$25 000.

We were fortunate to apply for a grant from the FCC in hopes to get a few thousand to help out, and in June we found out we were awarded the maximum \$25 000.

After a few delays, the heat pumps were installed in the auditorium, club room, and communications room at no cost to the tax payer.

We are in the process of installing one in the offices as soon as council approves us using money from the joint account.

After almost 3 years of planning, our new Pierce/Maximetal Engine was delivered in mid July. Several members, Council, District commissioners and even the Captain of the Bluenose II were on hand as it arrived, and I don't think anyone was disappointed.

This Engine replaced the 1998 Freightliner Engine, and 2000 GMC Tanker, allowing us to reduce our fleet by 1, saving on a replacement Tanker and maintenance.

We are very fortunate to have the support of Town Council and the District Fire Commission to fully fund this and other projects, allowing us to focus on training, rather than fund raising.

#5 Tanker went to Neils Harbour, while #2 Engine went to River Herbert which should give those smaller departments many more good tears of service.

In late January we hosted the Nova Scotia Provincial Fire Fighter Curling and was a great success.

Thanks to the committee and all those who helped out.

We had 2 golf tournaments this year, including the first Annual Jeff Lilly Memorial, which was held at the end of Fire Prevention week.

It was a great turn out for both events, allowing members to have some fun.

The Chowder Cup, a friendly hockey game between the Lunenburg and District Fire Department and RCMP, was held just prior to the Covid shut down. This event has been going on for over 40 years.

Other events the department were a part of included parking cars for the Parkveiw graduation in Bridgewater, assisted in traffic control for a drive in Flu shot clinic, trained members of the Bluenose II in various fire fighting and medical operations, and various showing of support after the tragic April mass shooting.

The department Color Party has again been visible to several public events such as the Fishermens service, Seamans Service and Remembrance day.

New members Fred Collicut, Susan Stone, Gerry Demont, Adam Dziarnowski and Adam Gillis all joined for their probationary year.

We lost Honorary Fire Fighters Reggie Steen, George Feener and Graham Bailly and their names were placed on the monument during the service Fire Prevention week.

The Junior Fire department did start up again in October, and although their numbers are small, they are committed and show great interest.

We currently have 12 members in our active membership who went through this program.

Our auxiliary wasn't as busy doing catering events, but they were there and ready if we needed them for meals at major fires. We did however, in June, place in service our heavy duty washing machine, which was purchased for us by the Auxiliary.

I want to thank you all again for your tremendous attendance not only during normal times, but during the very stressful Covid lock down period. The people of Lunenburg and Districts only know a part of what we do.

I ask all of you to pass along my thanks to your families, for the sacrifices they make throughout the year, their support is just as important as is appreciated.

Thanks to all those employers out there who allow the members to respond to calls during work hours, it is greatly appreciated.

Please pass along to your employers my thanks.

Again I know there were several other things that went on this year that are too many to mention, and I intentionally left out mentioning names knowing that I would forget someone. I think most of you in here know who does what, but I know I am aware of what everyone does for the department.

I think all my previous Chiefs I have served under at one point during their terms, has made the comment "I'm only as good of a Chief as my members", and this statement really comes to light when you are Chief.

In closing, I wish all of you a safe and uneventful 2021.

Thank you.

Darren Romkey

Fire Chief,
Lunenburg and District Fire Department

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14, 2021
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Committee
File: Budget 2020/21

MEMORANDUM

TO: PROTECTIVE SERVICES COMMITTEE

FROM: LISA DAGLEY, FINANCE DIRECTOR

DATE: JANUARY 5, 2021

**RE: 2020/21 CAPITAL AND OPERATING VARIANCE REPORT –
TO NOVEMBER 30, 2020**

Please find enclosed the variance report to **November 30, 2020**. The period ending November 30th represents 67% (8 months) of the fiscal year. The Fire Protection expenditures are at 58%.

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Operating Budget Status Report	Page 2

Acknowledged only by:

Bea Renton, CAO

Encls.

Capital Status Report to November 30, 2020

Any comments in BOLD are changes from the previous report

TOWN	Project	Budget	YTD Actual	Under/(Over) Budget	DH
Fire Department	Turnout Gear Washer <i>Comment:</i> Complete.	\$5,400	\$5,345	\$55	GM
Fire Department	Turnout Gear Dryer <i>Comment:</i> To be funded by Fire Dept.	\$9,700	\$0	\$9,700	GM
Fire Department	Floor Scrubber <i>Comment:</i> Complete	\$5,100	\$4,644	\$456	GM
Fire Department	Aluminum Garbage Bin <i>Comment:</i> Complete	\$3,800	\$3,583	\$217	GM
Fire Department	Heat Pump Fire Hall <i>Comment:</i> The heat pump for the Fire Hall Auditorium and Club Room was approved at the October 13, 2020 Council meeting. This project was funded entirely from a grant received from the FCC AgriSpirit Fund.	\$25,000	\$19,397	\$5,603	GM

TOWN OF LUNENBURG						
Fiscal Year Period April 01,2020 To November 30,2020						
FIRE PROTECTION						
Account	AcctName	Fiscal YTD	Annual Budget	Variance	% Used	
ADMINISTRATION						
01-2-24-1100	FIRE PREVENTION & ADVERTISING	660.13	1,700.00	1,039.87	38.83	
01-2-24-1200	HONORARIUMS/MEETING PAY	2,316.54	4,600.00	2,283.46	50.36	
01-2-24-1300	LIABILITY INSURANCE	7,652.32	9,600.00	1,947.68	79.71	Paid for year
01-2-24-1350	LEGAL SERVICES	352.56	800.00	447.44	44.07	
01-2-24-1510	ASSOCIATION DUES - CHIEF & DEPARTMENT	0.00	800.00	800.00	0.00	
01-2-24-1520	CONVENTIONS - CHIEF	0.00	0.00	0.00	0.00	
01-2-24-1620	EMPLOYMENT BENEFITS	2,319.16	5,000.00	2,680.84	46.38	
01-2-24-1650	MEDICAL PLAN	763.51	1,100.00	336.49	69.41	
01-2-24-1700	OFFICE SUPPLIES	1,087.88	1,500.00	412.12	72.53	Bulk printing of donations receipts \$400
Totals For:	ADMINISTRATION	15,152.10	25,100.00	9,947.90	60.37	
FIRE FIGHTING FORCE						
01-2-24-1400	WORKERS COMP. - SUPER. & SUBSTITUTES	0.00	1,500.00	1,500.00	0.00	
01-2-24-1420	WORKERS COMP. - FIREFIGHTERS	3,360.00	7,600.00	4,240.00	44.21	
01-2-24-2010	SALARY - SUPERINTENDENT & SUBS	32,751.16	50,500.00	17,748.84	64.85	
01-2-24-2015	CAR ALLOWANCE - SUPERINTENDENT	346.20	600.00	253.80	57.70	
01-2-24-2020	FIRE DEPARTMENT STORM STAND-BY	0.00	2,100.00	2,100.00	0.00	
01-2-24-2030	HONORARIUMS - FIREFIGHTERS	50,438.15	50,400.00	(38.15)	100.08	Paid for the year
Totals For:	FIRE FIGHTING FORCE	86,895.51	112,700.00	25,804.49	77.10	
WATER SUPPLY AND HYDRANTS						
01-2-24-5100	FIRE PROTECTION RATES	170,421.50	340,800.00	170,378.50	50.01	Two of the four billings
Totals For:	WATER SUPPLY AND HYDRANTS	170,421.50	340,800.00	170,378.50	50.01	
TRAINING						
01-2-24-6020	TRAINING	8,183.48	15,000.00	6,816.52	54.56	Includes Level 1 training for 3 members.
Totals For:	TRAINING	8,183.48	15,000.00	6,816.52	54.56	
FIRE STATIONS & BUILDINGS						
01-2-24-3010	TELEPHONE LINE RENTAL - ALARM	835.36	1,900.00	1,064.64	43.97	
01-2-24-7010	ANSWERING SERVICE	6,437.59	8,700.00	2,262.41	74.00	Small cost increases, budget will need to be increased in 20-21
01-2-24-7020	TELEPHONE	3,944.01	5,000.00	1,055.99	78.88	Small cost increases, budget will need to be increased in 20-21
01-2-24-7025	DATA INFORMATION SYSTEMS	899.10	3,900.00	3,000.90	23.05	
01-2-24-7030	FUEL	2,472.01	17,100.00	14,627.99	14.46	
01-2-24-7040	INSURANCE - BUILDING	5,617.68	7,900.00	2,282.32	71.11	Paid for the year
01-2-24-7050	ELECTRICITY	8,380.35	15,000.00	6,619.65	55.87	
01-2-24-7060	WATER	1,123.40	2,300.00	1,176.60	48.84	
01-2-24-7065	SEWER	9,911.37	8,700.00	(1,211.37)	113.92	Paid for the year
01-2-24-7070	JANITOR'S SUPPLIES	1,569.65	2,000.00	430.35	78.48	The one time purchase of a disinfection fogging machine for the station at \$788.89 was not budgeted.

TOWN OF LUNENBURG						
Fiscal Year Period April 01,2020 To November 30,2020						
FIRE PROTECTION						
Account	AcctName	Fiscal YTD	Annual Budget	Variance	% Used	
01-2-24-7080	REPAIRS TO BUILDING	6,145.21	10,000.00	3,854.79	61.45	
Totals For:	FIRE STATIONS & BUILDINGS	47,335.73	82,500.00	35,164.27	57.38	
FIRE FIGHTING EQUIPMENT						
01-2-24-7090	INTEREST ON CAPITAL LOAN	8,780.90	8,800.00	19.10	99.78	Paid for year
01-2-24-8010	VEHICLE/EQUIP. MAINT. CONTRACT	8,399.24	13,600.00	5,200.76	61.76	
01-2-24-8020	GAS AND SUPPLIES	3,639.45	6,700.00	3,060.55	54.32	
01-2-24-8030	REPAIRS #1 '83 PUMPER	0.00	0.00	0.00	0.00	
01-2-24-8031	REPAIRS 2015 LADDER ('94 sold Jun/16)	5,118.47	5,000.00	(118.47)	102.37	Cost to repair outriggers and diesel exhaust filtration system to keep Ladder 1 operational accounts for 85% of expenditure from account.
01-2-24-8032	REPAIRS #2 '98 PUMPER/TANKER	1,708.08	4,000.00	2,291.92	42.70	
01-2-24-8033	REPAIRS #3 '10 PUMPER	5,152.27	3,500.00	(1,652.27)	147.21	This account contains expenses for the change over of the communication equipment and configuration of Engine 3 to the Mutual Aid truck; replacement of an unserviceable siren and control; unit and replacement of 12VDC batteries. There will be additional costs to this budget coming up due to replacing 2 front steering tires in late November.
01-2-24-8034	REPAIRS #4 '02 HEAVY RESCUE	1,196.21	1,500.00	303.79	79.75	
01-2-24-8035	REPAIRS #5 '00 TANKER	367.99	500.00	132.01	73.60	Annual pump test, vehicle has now been sold
01-2-24-8036	REPAIRS #6 '02 TANKER	1,174.28	4,000.00	2,825.72	29.36	
01-2-24-8037	REPAIRS #7 '99 UTILITY	495.04	2,000.00	1,504.96	24.75	
01-2-24-8038	REPAIRS #8 BOAT & TRAILER	741.47	2,000.00	1,258.53	37.07	
01-2-24-8039	REPAIRS #9 '99 & '05 TRAILER	0.00	0.00	0.00	0.00	
01-2-24-8040	INSURANCE ON TRUCKS/EQUIPMENT	13,635.00	9,400.00	(4,235.00)	145.05	Paid for year
01-2-24-8050	HOSE, CLOTHING, EQUIPMENT	12,320.06	16,700.00	4,379.94	73.77	The new truck has meant the purchase of additional equipment and with the addition of new members uniforms had to be purchased. The department does not anticipate making any new equipment purchases, but if equipment is lost or damaged it will require replacement.
01-2-24-8051	PPE-Turn Out Gear	0.00	12,000.00	12,000.00	0.00	
01-2-24-8060	GENERAL EQUIPMENT REPAIR	3,233.53	7,000.00	3,766.47	46.19	
01-2-24-8080	REPAIRS RECHARGING EQUIPMENT	2,155.77	5,000.00	2,844.23	43.12	
01-2-24-8090	RADIO AND PAGING REPAIRS	679.94	1,000.00	320.06	67.99	Replacement of an officer's radio & accessories that was stolen. The department will also be getting LMR communications to reprogram and update radios and pages at a cost of approximately \$5000 There will be additional repairs to pagers and reprogramming of all mobile and portable radios..
01-2-24-9040	MEDICAL EXPENSES	435.00	1,500.00	1,065.00	29.00	

TOWN OF LUNENBURG						
Fiscal Year Period April 01,2020 To November 30,2020						
FIRE PROTECTION						
Account	AcctName	Fiscal YTD	Annual Budget	Variance	% Used	
01-2-24-9045	FIREFIGHTER RECOGNITION DINNER	0.00	2,500.00	2,500.00	0.00	The annual banquet was cancelled for this year. There will be presenting the service awards at the Christmas meeting and will be having a meal provided. The cost will be approximately \$1,000.
01-2-24-9050	RENTAL - BLUE STORAGE BUILDING	600.00	600.00	0.00	100.00	
Totals For:	FIRE FIGHTING EQUIPMENT	69,832.70	107,300.00	37,467.30	65.08	
FIRE PROTECTION		397,821.02	683,400.00	285,578.98	58.21	

TOWN OF LUNENBURG 10 + YEAR CAPITAL BUDGET - FIRE DEPARTMENT

DESCRIPTION	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35
FIRE FLEET															
Aerial Ladder Truck (15) #1															\$2,078,900
Freightliner Pumper (98) #2 [Combined Replacement of #2 delivered Summer 2020]	\$755,100														replacement in 2041
Pierce Pumper (10) #3										\$1,197,200					
Freightliner Rescue (02) #4 - order in 21/22 for delivery in 22/23 - requires pre-approval in fiscal 21/22 to proceed with order			\$694,600												
GMC Tanker (00) #5															
GMC Tanker (02) #6 **					\$638,200										
Ford Utility (99) #7 ***				\$110,300											
Rescue Boat & Trailer (12) #8								\$193,900							
Antique - Dodge Hose (33)															
Antique - LaFrance Pumper (29)															
TOTAL FIRE FLEET	\$755,100	\$0	\$694,600	\$110,300	\$638,200	\$0	\$0	\$193,900	\$0	\$1,197,200	\$0	\$0	\$0	\$0	\$2,078,900
OTHER FIRE EQUIPMENT															
Turn Out Gear										\$150,000					
21 Breathing Packs				\$170,170											
Turnout Gear Washer <i>pre-approved April 28, 2020</i>	\$5,400														
Turnout Gear Dryer	\$9,700														
Floor Scrubber	\$5,100														
Aluminum Garbage Bin	\$3,800														
Auditorium/Clubroom/Office Floor Replacement		\$53,200													
Apparatus Bay Floor Replacement						\$90,100									
Vehicle Exhaust Extration System		\$100,000													
TOTAL OTHER FIRE EQUIPMENT	\$24,000	\$153,200	\$0	\$170,170	\$0	\$90,100	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
TOTAL FIRE CAPITAL BUDGET	\$779,100	\$153,200	\$694,600	\$280,470	\$638,200	\$90,100	\$0	\$193,900	\$0	\$1,347,200	\$0	\$0	\$0	\$0	\$2,078,900
<i>**Council motion Oct.13, 2020 funding share to be 50/50 basis on the understanding that District1&2 had agreed to cost share the areial ladder truck on a 40 Commission/60 Town basis.</i>															
<i>***Fire Dept Funded</i>															