



# TOWN OF LUNENBURG BUDGET HIGHLIGHTS 2021/22

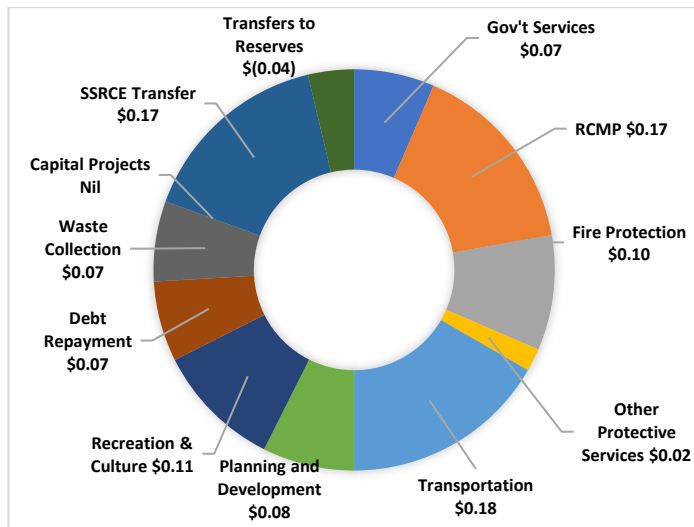
## 2021/22 BUDGET SUMMARY

The 2021/22 approved Operating Budget totals \$7,539,900. The 2021/22 Tax Rates are \$1.376/\$100 of residential assessment, \$3.318/\$100 of commercial assessment, and the seasonal tourist rate is set at \$2.489/\$100 of assessment.

The Town's approved Capital budget of \$1,399,900 provides for upgrades to the Wastewater Treatment Plant and collection system, a new dump truck for Public Works, and Skateboard Park upgrades.

## YOUR TAX DOLLARS AT WORK

How is \$1 in 2021/22 Property Taxes allocated?



For a home is assessed at \$250,000

Gov't Services	\$ 240.80
RCMP	\$ 584.80
Fire Protection	\$ 344.00
Other Protective Services	\$ 68.80
Transportation	\$ 619.20
Planning and Development	\$ 275.20
Recreation & Culture	\$ 378.40
Debt Repayment	\$ 240.80
Waste Collection	\$ 240.80
Capital Projects	\$ 0.00
SSRCE Transfer	\$ 584.80
Transfers to Reserves	\$ -137.60
<b>Total</b>	<b>\$ 3,440.00</b>

## 2021/22 PROPERTY TAX AND UTILITY COSTS COMPARISONS

Assumptions: Property Tax Assessment = \$250,000  
kWh consumed per year = 10,000 kWh  
Water consumed per year = 50,000 gallons

	Lunenburg	Bridgewater	Mahone Bay
Residential Tax Rate	\$1.376	\$1.750	\$1.282
Property Tax	3,440	4,375	3,205
Sewer	496	465	0
Infrastructure	0	0	295
Multipurpose	0	150	0
Electricity	1,621	1,731	1,542
Water	597	581	1,268
<b>TOTAL</b>	<b>\$6,154</b>	<b>\$7,302</b>	<b>\$6,310</b>
Commercial Tax Rate	\$3.318	\$3.970	\$3.192



## 2021/22 OPERATING BUDGET SUMMARY

Town General Operating	\$ 7,539,900
Water Utility Operating	1,641,100
Electric Utility Operating	<u>6,764,100</u>
<b>TOTAL</b>	<b><u>\$15,945,100</u></b>

## 2021/22 CAPITAL BUDGET SUMMARY

Town General	\$1,399,900
Water Utility	668,000
Electric Utility	<u>573,800</u>
<b>TOTAL</b>	<b><u>\$2,641,700</u></b>



## TOWN COUNCIL CONTACTS

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