
WATER UTILITY 2024/25 DRAFT OPERATING BUDGET

APRIL 23, 2024



WATER UTILITY 2024/25 DRAFT OPERATING BUDGET



Total Revenue	\$1,759,100
Total Expenditures	<u>\$1,759,100</u>
Net Budgeted Surplus/Deficit	<u><u>\$ 0</u></u>
% Change +2.4%	
Change +\$41,000	

The Town's last water rate application was in 2022, the above revenue reflects the April 1, 2024 rates as approved by the Nova Scotia Utility and Review Board (NSUARB).

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Changes	
Chemicals	\$25,000
Utilities	\$7,900
Insurance	\$2,500
Depreciation	\$15,000
Water Rate Study	\$10,000
Materials and supplies	\$3,600
Membrane Reserve	\$1,000
Wages	-\$22,400
Interest on Debt	-\$1,600

